

Virginia City Hybrid Energy Center
Response to Data Request
Hullihen Moore, Virginia Air Pollution Control Board

Question (Page No. 3):

The average cost per ton (including delivery, washing, cleaning, treating, and/or otherwise preparing) of coal burned by all Virginia EGUs combined for the years 2005, 2006, and 2007 for each Btu content category (use the average Btu content for each boiler for each year as shown in response to request 2 to determine the appropriate category). The average should be weighted by ton.

Response:

Weighted Average Cost per Ton for Each BTU Content Category from 2005 – 2007

BTU Ranges (Btu/lb)	2005	2006	2007
Below 8500	\$0.00	\$0.00	\$0.00
8500 - 9499	\$0.00	\$0.00	\$0.00
9500 - 10499	\$0.00	\$0.00	\$0.00
10500 - 10999	\$0.00	\$0.00	\$0.00
11000 - 11499	\$47.80	\$58.68	\$60.19
11500 - 11999	\$61.25	\$60.63	\$54.85
12000 - 12499	\$58.55	\$62.53	\$62.73
12500 - 12999	\$57.11	\$60.97	\$58.64
13000 & Above	\$57.80	\$62.95	\$59.55

Note: This chart represents actual historical coal costs. The market has experienced a recent surge, so these historical costs do not necessarily represent current or future coal costs.